

Charter school

Akimel O Otham Pee Posh Charter School, Inc.

Charter name

Akimel O Otham Pee Posh Charter School 3-5  
d.b.a. (as applicable)

County

Pinal

CTDS number 118706000

FY 2025

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was

Proposed \_\_\_\_\_  
Adopted \_\_\_\_\_  
Revised \_\_\_\_\_

June 4, 2024

Date



Board Member



Board Member



Board Member



Board Member

Board Member

Signed

Title

1. Total budgeted revenues for fiscal year 2024 \$ 374,817

2. Estimated revenues by source for fiscal year 2025

Local	1000	\$	0
Intermediate	2000	\$	0
State	3000	\$	61,639
Federal	4000	\$	55,000
TOTAL		\$	116,639

Charter school contact employee: Jagdish Sharma

Telephone: 520-215-5859

Email: jagdish.sharma@bwcs.k12.az.us

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by

Type the date as MM/DD/YYYY

  
School official signature

Jagdish Sharma

School official (typed name)

Misty Lopez

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	71,326
2. Average salary of all teachers employed in prior year 2024	\$	68,934
3. Increase in average teacher salary from the prior year 2024	\$	2,392
4. Percentage increase		3.5%

Comments on average salary calculation (optional):

**Charter contact information**

Charter Representative	Prefix	First name	Last name	Email address	Telephone number	Extension
Charter Representative	Jagdish	Sharma	Jagdish.sharma@bwcs.k12.az.us	520-215-5859		
Charter Representative	Misty	Lopez	Misty.Lopez@bwcs.k12.az.us	520-215-5859		
Executive Assistant to Charter Representative	Jagdish	Sharma	Jagdish.sharma@bwcs.k12.az.us	520-215-5859		
Business Manager	Jeffrey	Walker	Jeffrey.Walker@bwcs.k12.az.us	520-215-5859		
Business Consultant	Joel	Brice	Joel@csfgez.com	480-719-4550		
AzEDS/ADM Data Coordinator	Michelle	Rodriguez	michelle.rodriguez@bwcs.k12.az.us	520-215-5859		
SPED Data Coordinator	Angelita	Guerreiro	Angelita.guerreiro@bwcs.k12.az.us	520-215-5859		
Poverty Coordinator	Jagdish	Sharma	Jagdish.sharma@bwcs.k12.az.us	520-215-5859		
Assessments Coordinator	Misty	Lopez	Misty.Lopez@bwcs.k12.az.us	520-215-5859		
Curriculum Coordinator	Katie	Van Dam	Katie.Vandam@bwcs.k12.az.us	520-215-5859		
Information Technology (IT) Director	Michael	Hulcy	Michael.Hulcy@bwcs.k12.az.us	520-215-5859		
Governing Board Member	David	Anderson	andersond@qilamel.net	520-215-5859		
Governing Board Member	Deanna	Jackson	dmjackson1389@gmail.com	520-215-5859		
Governing Board Member	Claydene	Miguel	claydene1@gmail.com	520-215-5859		
Governing Board Member	Gwendolyn	Paul	gwendolyn.paul@bwcs.k12.az.us	520-215-5859		
Governing Board Member	Adriana	Osife-Lewis	adrosife62@gmail.com	520-215-5859		
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						
Governing Board Member						

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

**Charter management information**

Management organization type

Management organization details (if applicable):

Organization name

Employer Identification Number

Address 1

Address 2

City

State

Zip

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project and 1500-1999 Other Special Projects</b>								
100 Regular education	36,624	6,684	247	12,586	11,280	86,232	67,421	-21.8% 1.
1000 Instruction	0	0	0	0	0	0	0	2.
Support services	0	0	0	0	0	0	0	3.
2100 Students	0	0	0	0	0	0	0	4.
2200 Instruction	0	0	0	0	0	0	0	5.
2300 General administration	0	0	0	0	0	0	0	6.
2400 School administration	0	0	0	0	0	0	0	7.
2500 Central services	0	0	3,452	0	0	3,413	3,452	1.1% 6.
2600 Operation & maintenance of plant	0	0	0	0	0	0	0	8.
2900 Other support services	0	0	0	0	0	0	0	9.
3000 Operation of noninstructional services	0	0	0	0	0	0	0	10.
4000 Facilities acquisition & construction	0	0	0	0	0	0	0	11.
5000 Debt service	0	0	0	0	0	0	0	12.
610 School-sponsored cocurricular activities	0	0	0	0	0	0	0	13.
620 School-sponsored athletics	0	0	0	0	0	0	0	14.
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0	15.
Subtotal (lines 1-14)	36,624	6,684	3,699	12,586	11,280	89,645	70,873	-20.9% 15.
200 Special education	0	0	2,550	0	0	2,545	2,550	0.2% 16.
1000 Instruction	0	0	0	0	0	0	0	17.
Support services	0	0	0	0	0	0	0	18.
2100 Students	0	0	0	0	0	0	0	19.
2200 Instruction	0	0	0	0	0	0	0	20.
2300 General administration	0	0	0	0	0	0	0	21.
2400 School administration	0	0	0	0	0	0	0	22.
2500 Central services	0	0	0	0	0	0	0	23.
2600 Operation & maintenance of plant	0	0	0	0	0	0	0	24.
2900 Other support services	0	0	0	0	0	0	0	25.
3000 Operation of noninstructional services	0	0	0	0	0	0	0	26.
4000 Facilities acquisition & construction	0	0	2,550	0	0	2,545	2,550	0.2% 27.
5000 Debt service	0	0	0	0	0	0	0	28.
Subtotal (lines 16-26)	0	0	2,550	0	0	2,545	2,550	0.2% 28.
400 Pupil transportation	0	0	0	0	0	0	0	29.
530 Dropout prevention programs	0	0	0	0	0	0	0	30.
540 Joint career & technical ed. & vocational ed. center	0	0	0	0	0	0	0	31.
550 K-3 Reading	0	0	0	0	0	0	0	32.
Subtotal (lines 15 and 27-31)	36,624	6,684	6,249	12,586	11,280	92,190	73,423	-20.4% 33.
1010 Classroom Site Project (from page 3, line 6) and object code 6850	10,500	1,515	0	0	0	11,500	12,015	4.5% 33.
1020 Instructional Improvement Project (from page 2, line 5)	0	0	0	0	0	500	500	0.0% 34.
1071 English Language Learner Project (from page 4, line 11)	0	0	0	0	0	0	0	35.
1072 Compensatory Instruction Project (from page 4, line 22)	0	0	0	0	0	0	0	36.
1100-1499 Federal and State projects (from page 2, line 32)	47,124	8,199	6,249	12,586	11,280	330,193	55,000	-83.3% 37.
Total (lines 32-37)	47,124	8,199	6,249	12,586	11,280	434,383	140,938	-67.6% 38.



Charter school

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County Pinal

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Federal and State projects

	Prior year 2024	Budget year 2025
1100-1399 Federal projects		
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	0	0
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0	0
3. 1160 ESEA Title IV-21st Century Schools	0	0
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0
6. 1200 ESEA Title VII-Indian Education	0	0
7. 1210 ESEA Title VI-Flexibility and Accountability	6,000	0
8. 1220 IDEA, Part B	0	0
9. 1230 Johnson-O'Malley	0	0
10. 1240 Workforce Investment Act	0	0
11. 1250 AEA-Adult Education	0	0
12. 1260-1270 Vocational Education-Basic Grants	0	0
13. 1280 ESEA Title X-Homeless Education	0	0
14. 1290 Medicaid Reimbursement	0	0
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0
16. 13 Impact Aid	55,000	55,000
17. 1310-1399 Other Federal Projects	269,193	0
18. Total federal projects (lines 1-17)	330,193	55,000
1400-1499 State projects		
19. 1400 Vocational Education	0	0
20. 1410 Early Childhood Block Grant	0	0
21. 1420 Extended School Year-Pupils with Disabilities	0	0
22. 1425 Adult Basic Education	0	0
23. 1430 Chemical Abuse Prevention Programs	0	0
24. 1435 Academic Contests	0	0
25. 1450 Gifted Education	0	0
26. 1456 College Credit Exam Incentives	0	0
27. 1460 Environmental Special Plate	0	0
28. 1465 Charter School Stimulus Fund	0	0
29. 14 Arizona Industry Credentials Incentive	0	0
30. Other State Projects	0	0
31. Total State projects (lines 19-30)	0	0
32. Total federal and State projects (lines 18 and 31)	330,193	55,000

	Prior year 2024	Budget year 2025
Capital acquisitions		
1. 0181 Intangible assets	0	0
2. 0191 Land and land improvements	0	0
3. 0192 Site improvements	0	0
4. 0194 Buildings and building improvements	0	0
5. 0196 Equipment	0	0
6. 0198 Construction in progress	0	0
7. Total capital acquisitions (lines 1-6)	0	0
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0

Special education programs by type

	Program 200 prior year 2024	Program 200 budget year 2025
1. Total all disability classifications	2,545	2,550
2. Gifted education	0	0
3. ELL incremental costs	0	0
4. ELL compensatory instruction	0	0
5. Remedial education	0	0
6. Vocational and technical ed.	0	0
7. Career education	0	0
8. Total (lines 1-7)	2,545	2,550
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2024	Budget year 2025
1. Teacher compensation increases	0	0
2. Class size reduction	0	0
3. Dropout prevention programs	0	0
4. Instructional improvement programs	500	500
5. Total Instructional Improvement (lines 1-4)	500	500

Proposed ratios for special education

Teacher-pupil 1 to 12.0  
 Staff-pupil 1 to 6.0

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:

	0
	0
	0

Debt service

Interest 6850	0
Redemption of principal	0

Selected expenses by type

(Must be included on page 1)  
 Audit services 82,486  
 Classroom instruction

Charter school Akimel O Oltham Pee Posh Charter School, Inc. County Pinal CTDS number 118706000

Expenses	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
					Prior year 2024	Budget year 2025	
<b>Classroom Site Project 1010</b>							
1000 Instruction	10,500	1,515			11,500	12,015	4.5%
2100 Support services—students					0	0	
2200 Support services—Instruction					0	0	
2300 Support services—General administration					0	0	
3300 Community services operations					0	0	
Total Classroom Site Project (lines 1-5)	10,500	1,515	0	0	11,500	12,015	4.5%

0
0
0

**Classroom Site Project 1010 budgeted property payments**  
 Property disbursements  
 Interest 6850  
 Redemption of principal

Charter School

Akimel O Oitham Pee Posh Charter School, Inc.

County

Pinal

CTDS number

118706000

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>English Language Learner Project - 1071</b>										
260 Special education—ELL incremental costs										
1000 Instruction	0.00							0	0	1.
Support services										
2100 Students	0.00							0	0	2.
2200 Instruction	0.00							0	0	3.
2300 General administration	0.00							0	0	4.
2400 School administration	0.00							0	0	5.
2500 Central services	0.00							0	0	6.
2600 Operation & maintenance of plant	0.00							0	0	7.
2900 Other support services	0.00							0	0	8.
Program 260 subtotal (lines 1-8)	0.00	0.00	0	0	0	0	0	0	0	9.
430 Pupil transportation—ELL incremental costs										
Support services										
2700 Student transportation	0.00		0	0	0	0	0	0	0	10.
Total expenses (lines 9 and 10)	0.00	0.00	0	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
<b>Compensatory Instruction Project - 1072</b>										
265 Special education—ELL compensatory instruction										
1000 Instruction	0.00							0	0	12.
Support services										
2100 Students	0.00							0	0	13.
2200 Instruction	0.00							0	0	14.
2300 General administration	0.00							0	0	15.
2400 School administration	0.00							0	0	16.
2500 Central services	0.00							0	0	17.
2600 Operation & maintenance of plant	0.00							0	0	18.
2900 Other support services	0.00							0	0	19.
Program 265 subtotal (lines 12-19)	0.00	0.00	0	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	0.00		0	0	0	0	0	0	0	21.
Total expenses (lines 20 and 21)	0.00	0.00	0	0	0	0	0	0	0	22.

FY 2025 Summary of charter school proposed budget

CTDS number 118706000

The budget of Akimel O Oitham Pee Posh Charter School, Inc. (d.b.a. Akimel O Oitham Pee Posh Charter School 3-5) for fiscal year 2025 was officially proposed by the Governing Board on June 04, 2024. The complete budget may be reviewed by contacting Jagdish Sharma at 5202155859 or jagdish.sharma@bwcs.k12.az.us.

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>11000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	86,232	67,421	-21.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	3,413	3,452	1.1%
2600 Operation & maintenance of plant	0	0	
2800 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	89,645	70,873	-20.9%
<b>200 Special education</b>			
1000 Instruction			
Support services			
2100 Students	2,545	2,550	0.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	2,545	2,550	0.2%
<b>400 Pupil transportation</b>			
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>92,190</b>	<b>73,423</b>	<b>-20.4%</b>

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	2,545	2,550	0.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>2,545</b>	<b>2,550</b>	<b>0.2%</b>

Expenses by project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	92,190	73,423	-20.4%
Classroom Site Project	11,500	12,015	4.5%
Instructional Improvement	500	500	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	330,193	55,000	-83.3%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>434,383</b>	<b>140,938</b>	<b>-67.6%</b>

Average teacher salary	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Average salary of all teachers employed in the budget year 2025			
Average salary of all teachers employed in the prior year 2024			
Increase in average teacher salary from the prior year 2024			
Percentage increase			3.5%

Comments on average salary calculation (optional):

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2023 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2024 project balances and planned uses in FY 2025 and thereafter

	All projects
1. <b>FY 2023 final ending project balance</b> If the final ending project balance does not agree with the submitted FY 2023 AFR, revise the AFR and resubmit to ADE	652,163
2. <b>FY 2024 activity, year-to-date and estimated through June 30</b>	
(a) FY 2024 revenues	374,817
(b) FY 2024 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	434,383
3. <b>Estimated FY 2024 ending project balance</b>	592,597
(a) With donor restrictions/Restricted	96,388
(b) Without donor restrictions/Unrestricted	496,209
(c) Total (must agree to line 3 above)	592,597
4. <b>Estimated FY 2024 ending project balance and planned uses</b>	
(a) Deficit balance	0
(b) Planned to be spent in FY 2025	0
(c) Planned to be spent in FY 2025 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2025	592,597
(f) Total project balance (should agree to amount on line 3)	592,597

5. **Comments (optional)**

None